



# SECRETARÍA EJECUTIVA DEL SISTEMA LOCAL ANTICORRUPCIÓN NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: francisco  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/oct./2021  
hora de Impresión 02:29 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,817,484.74</b>	<b>\$0.00</b>	<b>\$1,817,484.74</b>	<b>\$1,349,834.90</b>	<b>\$1,349,834.90</b>	<b>\$1,349,834.90</b>	<b>\$467,649.84</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$316,008.00</b>	<b>\$0.00</b>	<b>\$316,008.00</b>	<b>\$237,775.50</b>	<b>\$237,775.50</b>	<b>\$237,775.50</b>	<b>\$78,232.50</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$316,008.00	\$0.00	\$316,008.00	\$237,775.50	\$237,775.50	\$237,775.50	\$78,232.50
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$316,008.00	\$0.00	\$316,008.00	\$237,775.50	\$237,775.50	\$237,775.50	\$78,232.50
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,285,977.00</b>	<b>\$0.00</b>	<b>\$1,285,977.00</b>	<b>\$961,967.63</b>	<b>\$961,967.63</b>	<b>\$961,967.63</b>	<b>\$324,009.37</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$21,945.00	\$0.00	\$21,945.00	\$10,865.63	\$10,865.63	\$10,865.63	\$11,079.37
13201	PRIMAS DE VACACIONES	\$21,945.00	\$0.00	\$21,945.00	\$10,865.63	\$10,865.63	\$10,865.63	\$11,079.37
13400	COMPENSACIONES	\$1,264,032.00	\$0.00	\$1,264,032.00	\$951,102.00	\$951,102.00	\$951,102.00	\$312,930.00
13401	COMPENSACIONES ORDINARIAS	\$1,264,032.00	\$0.00	\$1,264,032.00	\$951,102.00	\$951,102.00	\$951,102.00	\$312,930.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$26,860.68</b>	<b>\$0.00</b>	<b>\$26,860.68</b>	<b>\$17,994.27</b>	<b>\$17,994.27</b>	<b>\$17,994.27</b>	<b>\$8,866.41</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$26,860.68	\$0.00	\$26,860.68	\$17,994.27	\$17,994.27	\$17,994.27	\$8,866.41
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$26,860.68	\$0.00	\$26,860.68	\$17,994.27	\$17,994.27	\$17,994.27	\$8,866.41
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$13,079.06</b>	<b>\$0.00</b>	<b>\$13,079.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,079.06</b>
15200	INDEMNIZACIONES	\$13,079.06	\$0.00	\$13,079.06	\$0.00	\$0.00	\$0.00	\$13,079.06
15201	INDEMNIZACIONES POR ACCIDENTES EN EL T	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
15202	PAGO DE LIQUIDACIONES	\$13,078.06	\$0.00	\$13,078.06	\$0.00	\$0.00	\$0.00	\$13,078.06
<b>16000</b>	<b>PREVISIONES</b>	<b>\$175,560.00</b>	<b>\$0.00</b>	<b>\$175,560.00</b>	<b>\$132,097.50</b>	<b>\$132,097.50</b>	<b>\$132,097.50</b>	<b>\$43,462.50</b>
16100	PREVISIONES DE CARÁCTER LABORAL, ECON	\$175,560.00	\$0.00	\$175,560.00	\$132,097.50	\$132,097.50	\$132,097.50	\$43,462.50
16102	PREVISIONES DE INCREMENTO AL PERSONAL	\$175,560.00	\$0.00	\$175,560.00	\$132,097.50	\$132,097.50	\$132,097.50	\$43,462.50
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,208,674.89</b>	<b>\$0.00</b>	<b>\$3,208,674.89</b>	<b>\$2,365,422.42</b>	<b>\$2,365,422.42</b>	<b>\$2,365,422.42</b>	<b>\$843,252.47</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$36,600.00</b>	<b>\$0.00</b>	<b>\$36,600.00</b>	<b>\$17,704.52</b>	<b>\$17,704.52</b>	<b>\$17,704.52</b>	<b>\$18,895.48</b>
31100	ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$5,600.00	\$5,600.00	\$5,600.00	\$8,800.00
31101	ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$5,600.00	\$5,600.00	\$5,600.00	\$8,800.00
31300	AGUA	\$10,200.00	\$0.00	\$10,200.00	\$5,055.48	\$5,055.48	\$5,055.48	\$5,144.52
31301	AGUA	\$10,200.00	\$0.00	\$10,200.00	\$5,055.48	\$5,055.48	\$5,055.48	\$5,144.52
31400	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$3,524.52	\$3,524.52	\$3,524.52	\$2,475.48
31401	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$3,524.52	\$3,524.52	\$3,524.52	\$2,475.48
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$3,524.52	\$3,524.52	\$3,524.52	\$2,475.48
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$3,524.52	\$3,524.52	\$3,524.52	\$2,475.48
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$153,390.80</b>	<b>\$0.00</b>	<b>\$153,390.80</b>	<b>\$100,541.64</b>	<b>\$100,541.64</b>	<b>\$100,541.64</b>	<b>\$52,849.16</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$92,782.40	\$92,782.40	\$92,782.40	\$34,793.40
32201	ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$92,782.40	\$92,782.40	\$92,782.40	\$34,793.40
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$7,759.24	\$7,759.24	\$7,759.24	\$18,055.76
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$7,759.24	\$7,759.24	\$7,759.24	\$18,055.76



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<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TEI</b>	<b>\$2,960,804.38</b>	<b>\$0.00</b>	<b>\$2,960,804.38</b>	<b>\$2,212,470.46</b>	<b>\$2,212,470.46</b>	<b>\$2,212,470.46</b>	<b>\$2,212,470.46</b>	<b>\$748,333.92</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$2,960,804.38	\$0.00	\$2,960,804.38	\$2,212,470.46	\$2,212,470.46	\$2,212,470.46	\$2,212,470.46	\$748,333.92
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$2,960,804.38	\$0.00	\$2,960,804.38	\$2,212,470.46	\$2,212,470.46	\$2,212,470.46	\$2,212,470.46	\$748,333.92
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$13,318.70</b>	<b>\$13,318.70</b>	<b>\$13,318.70</b>	<b>\$13,318.70</b>	<b>\$8,081.30</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,400.00	\$0.00	\$7,400.00	\$4,501.92	\$4,501.92	\$4,501.92	\$4,501.92	\$2,898.08
34101	COMISIONES BANCARIAS	\$7,400.00	\$0.00	\$7,400.00	\$4,501.92	\$4,501.92	\$4,501.92	\$4,501.92	\$2,898.08
34500	SEGURO DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$8,816.78	\$8,816.78	\$8,816.78	\$8,816.78	\$5,183.22
34501	SEGUROS DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$8,816.78	\$8,816.78	\$8,816.78	\$8,816.78	\$5,183.22
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M/I</b>	<b>\$3,835.00</b>	<b>\$0.00</b>	<b>\$3,835.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,835.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$32,644.71</b>	<b>\$0.00</b>	<b>\$32,644.71</b>	<b>\$21,387.10</b>	<b>\$21,387.10</b>	<b>\$21,387.10</b>	<b>\$21,387.10</b>	<b>\$11,257.61</b>
39200	IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39202	OTROS IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$21,387.10	\$21,387.10	\$21,387.10	\$21,387.10	\$10,652.61
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$21,387.10	\$21,387.10	\$21,387.10	\$21,387.10	\$10,652.61
<b>Total</b>		<b>\$5,026,159.63</b>	<b>\$0.00</b>	<b>\$5,026,159.63</b>	<b>\$3,715,257.32</b>	<b>\$3,715,257.32</b>	<b>\$3,715,257.32</b>	<b>\$3,715,257.32</b>	<b>\$1,310,902.31</b>