



# SECRETARÍA EJECUTIVA DEL SISTEMA LOCAL ANTICORRUPCIÓN NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/jun./2021

Usr: francisco  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/jul./2021  
hora de Impresión 10:25 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,817,484.74</b>	<b>\$0.00</b>	<b>\$1,817,484.74</b>	<b>\$897,694.53</b>	<b>\$897,694.53</b>	<b>\$897,694.53</b>	<b>\$919,790.21</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$316,008.00</b>	<b>\$0.00</b>	<b>\$316,008.00</b>	<b>\$159,543.00</b>	<b>\$159,543.00</b>	<b>\$159,543.00</b>	<b>\$156,465.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$316,008.00	\$0.00	\$316,008.00	\$159,543.00	\$159,543.00	\$159,543.00	\$156,465.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$316,008.00	\$0.00	\$316,008.00	\$159,543.00	\$159,543.00	\$159,543.00	\$156,465.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,285,977.00</b>	<b>\$0.00</b>	<b>\$1,285,977.00</b>	<b>\$638,172.00</b>	<b>\$638,172.00</b>	<b>\$638,172.00</b>	<b>\$647,805.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$21,945.00
13201	PRIMAS DE VACACIONES	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$21,945.00
13400	COMPENSACIONES	\$1,264,032.00	\$0.00	\$1,264,032.00	\$638,172.00	\$638,172.00	\$638,172.00	\$625,860.00
13401	COMPENSACIONES ORDINARIAS	\$1,264,032.00	\$0.00	\$1,264,032.00	\$638,172.00	\$638,172.00	\$638,172.00	\$625,860.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$26,860.68</b>	<b>\$0.00</b>	<b>\$26,860.68</b>	<b>\$11,344.53</b>	<b>\$11,344.53</b>	<b>\$11,344.53</b>	<b>\$15,516.15</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$26,860.68	\$0.00	\$26,860.68	\$11,344.53	\$11,344.53	\$11,344.53	\$15,516.15
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$26,860.68	\$0.00	\$26,860.68	\$11,344.53	\$11,344.53	\$11,344.53	\$15,516.15
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$13,079.06</b>	<b>\$0.00</b>	<b>\$13,079.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,079.06</b>
15200	INDEMNIZACIONES	\$13,079.06	\$0.00	\$13,079.06	\$0.00	\$0.00	\$0.00	\$13,079.06
15201	INDEMNIZACIONES POR ACCIDENTES EN EL T	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
15202	PAGO DE LIQUIDACIONES	\$13,078.06	\$0.00	\$13,078.06	\$0.00	\$0.00	\$0.00	\$13,078.06
<b>16000</b>	<b>PREVISIONES</b>	<b>\$175,560.00</b>	<b>\$0.00</b>	<b>\$175,560.00</b>	<b>\$88,635.00</b>	<b>\$88,635.00</b>	<b>\$88,635.00</b>	<b>\$86,925.00</b>
16100	PREVISIONES DE CARÁCTER LABORAL, ECON	\$175,560.00	\$0.00	\$175,560.00	\$88,635.00	\$88,635.00	\$88,635.00	\$86,925.00
16102	PREVISIONES DE INCREMENTO AL PERSONAL	\$175,560.00	\$0.00	\$175,560.00	\$88,635.00	\$88,635.00	\$88,635.00	\$86,925.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,208,674.89</b>	<b>\$0.00</b>	<b>\$3,208,674.89</b>	<b>\$1,451,678.14</b>	<b>\$1,451,678.14</b>	<b>\$1,440,080.34</b>	<b>\$1,756,996.75</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$36,600.00</b>	<b>\$0.00</b>	<b>\$36,600.00</b>	<b>\$12,862.96</b>	<b>\$12,862.96</b>	<b>\$12,862.96</b>	<b>\$23,737.04</b>
31100	ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$3,564.00	\$3,564.00	\$3,564.00	\$10,836.00
31101	ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$3,564.00	\$3,564.00	\$3,564.00	\$10,836.00
31300	AGUA	\$10,200.00	\$0.00	\$10,200.00	\$3,987.92	\$3,987.92	\$3,987.92	\$6,212.08
31301	AGUA	\$10,200.00	\$0.00	\$10,200.00	\$3,987.92	\$3,987.92	\$3,987.92	\$6,212.08
31400	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$2,655.52	\$2,655.52	\$2,655.52	\$3,344.48
31401	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$2,655.52	\$2,655.52	\$2,655.52	\$3,344.48
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$2,655.52	\$2,655.52	\$2,655.52	\$3,344.48
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$2,655.52	\$2,655.52	\$2,655.52	\$3,344.48
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$153,390.80</b>	<b>\$0.00</b>	<b>\$153,390.80</b>	<b>\$76,697.60</b>	<b>\$76,697.60</b>	<b>\$65,099.80</b>	<b>\$76,693.20</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$69,586.80	\$69,586.80	\$57,989.00	\$57,989.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$69,586.80	\$69,586.80	\$57,989.00	\$57,989.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$7,110.80	\$7,110.80	\$7,110.80	\$18,704.20
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$7,110.80	\$7,110.80	\$7,110.80	\$18,704.20



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<b>33000</b> SERVICIOS PROFESIONALES, CIENTIFICOS, TEI	<b>\$2,960,804.38</b>	<b>\$0.00</b>	<b>\$2,960,804.38</b>	<b>\$1,345,770.76</b>	<b>\$1,345,770.76</b>	<b>\$1,345,770.76</b>	<b>\$1,345,770.76</b>	<b>\$1,615,033.62</b>
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$2,960,804.38	\$0.00	\$2,960,804.38	\$1,345,770.76	\$1,345,770.76	\$1,345,770.76	\$1,345,770.76	\$1,615,033.62
33102 OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$2,960,804.38	\$0.00	\$2,960,804.38	\$1,345,770.76	\$1,345,770.76	\$1,345,770.76	\$1,345,770.76	\$1,615,033.62
<b>34000</b> SERVICIOS FINANCIEROS, BANCARIOS Y COMI	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$3,000.28</b>	<b>\$3,000.28</b>	<b>\$3,000.28</b>	<b>\$3,000.28</b>	<b>\$18,399.72</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,400.00	\$0.00	\$7,400.00	\$3,000.28	\$3,000.28	\$3,000.28	\$3,000.28	\$4,399.72
34101 COMISIONES BANCARIAS	\$7,400.00	\$0.00	\$7,400.00	\$3,000.28	\$3,000.28	\$3,000.28	\$3,000.28	\$4,399.72
34500 SEGURO DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>35000</b> SERVICIOS DE INSTALACION, REPARACION, M/I	<b>\$3,835.00</b>	<b>\$0.00</b>	<b>\$3,835.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,835.00</b>
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
<b>39000</b> OTROS SERVICIOS GENERALES	<b>\$32,644.71</b>	<b>\$0.00</b>	<b>\$32,644.71</b>	<b>\$13,346.54</b>	<b>\$13,346.54</b>	<b>\$13,346.54</b>	<b>\$13,346.54</b>	<b>\$19,298.17</b>
39200 IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39202 OTROS IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$13,346.54	\$13,346.54	\$13,346.54	\$13,346.54	\$18,693.17
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$13,346.54	\$13,346.54	\$13,346.54	\$13,346.54	\$18,693.17
<b>Total</b>	<b>\$5,026,159.63</b>	<b>\$0.00</b>	<b>\$5,026,159.63</b>	<b>\$2,349,372.67</b>	<b>\$2,349,372.67</b>	<b>\$2,337,774.87</b>	<b>\$2,337,774.87</b>	<b>\$2,676,786.96</b>