



SECRETARÍA EJECUTIVA DEL SISTEMA LOCAL ANTICORRUPCIÓN NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/mar./2021

Usr: francisco
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 28/abr./2021
hora de Impresión 12:41 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$1,817,484.74	\$0.00	\$1,817,484.74	\$457,528.09	\$457,528.09	\$457,528.09	\$457,528.09	\$1,359,956.65
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$316,008.00	\$0.00	\$316,008.00	\$81,310.50	\$81,310.50	\$81,310.50	\$81,310.50	\$234,697.50
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$316,008.00	\$0.00	\$316,008.00	\$81,310.50	\$81,310.50	\$81,310.50	\$81,310.50	\$234,697.50
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$316,008.00	\$0.00	\$316,008.00	\$81,310.50	\$81,310.50	\$81,310.50	\$81,310.50	\$234,697.50
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,285,977.00	\$0.00	\$1,285,977.00	\$325,242.00	\$325,242.00	\$325,242.00	\$325,242.00	\$960,735.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,945.00
13201 PRIMAS DE VACACIONES	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,945.00
13400 COMPENSACIONES	\$1,264,032.00	\$0.00	\$1,264,032.00	\$325,242.00	\$325,242.00	\$325,242.00	\$325,242.00	\$938,790.00
13401 COMPENSACIONES ORDINARIAS	\$1,264,032.00	\$0.00	\$1,264,032.00	\$325,242.00	\$325,242.00	\$325,242.00	\$325,242.00	\$938,790.00
14000 SEGURIDAD SOCIAL	\$26,860.68	\$0.00	\$26,860.68	\$5,803.09	\$5,803.09	\$5,803.09	\$5,803.09	\$21,057.59
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$26,860.68	\$0.00	\$26,860.68	\$5,803.09	\$5,803.09	\$5,803.09	\$5,803.09	\$21,057.59
14103 APORTACIONES DE SEGURIDAD SOCIAL CON	\$26,860.68	\$0.00	\$26,860.68	\$5,803.09	\$5,803.09	\$5,803.09	\$5,803.09	\$21,057.59
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$13,079.06	\$0.00	\$13,079.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,079.06
15200 INDEMNIZACIONES	\$13,079.06	\$0.00	\$13,079.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,079.06
15201 INDEMNIZACIONES POR ACCIDENTES EN EL T	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
15202 PAGO DE LIQUIDACIONES	\$13,078.06	\$0.00	\$13,078.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,078.06
16000 PREVISIONES	\$175,560.00	\$0.00	\$175,560.00	\$45,172.50	\$45,172.50	\$45,172.50	\$45,172.50	\$130,387.50
16100 PREVISIONES DE CARÁCTER LABORAL, ECON	\$175,560.00	\$0.00	\$175,560.00	\$45,172.50	\$45,172.50	\$45,172.50	\$45,172.50	\$130,387.50
16102 PREVISIONES DE INCREMENTO AL PERSONAL	\$175,560.00	\$0.00	\$175,560.00	\$45,172.50	\$45,172.50	\$45,172.50	\$45,172.50	\$130,387.50
30000 SERVICIOS GENERALES	\$3,208,674.89	\$0.00	\$3,208,674.89	\$616,550.56	\$581,757.18	\$546,963.78	\$546,963.78	\$2,626,917.71
31000 SERVICIOS BASICOS	\$36,600.00	\$0.00	\$36,600.00	\$7,058.58	\$7,058.58	\$7,058.58	\$7,058.58	\$29,541.42
31100 ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$2,443.00	\$2,443.00	\$2,443.00	\$2,443.00	\$11,957.00
31101 ENERGÍA ELÉCTRICA	\$14,400.00	\$0.00	\$14,400.00	\$2,443.00	\$2,443.00	\$2,443.00	\$2,443.00	\$11,957.00
31300 AGUA	\$10,200.00	\$0.00	\$10,200.00	\$1,981.58	\$1,981.58	\$1,981.58	\$1,981.58	\$8,218.42
31301 AGUA	\$10,200.00	\$0.00	\$10,200.00	\$1,981.58	\$1,981.58	\$1,981.58	\$1,981.58	\$8,218.42
31400 TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$1,317.00	\$1,317.00	\$1,317.00	\$1,317.00	\$4,683.00
31401 TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$1,317.00	\$1,317.00	\$1,317.00	\$1,317.00	\$4,683.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$1,317.00	\$1,317.00	\$1,317.00	\$1,317.00	\$4,683.00
31701 SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$1,317.00	\$1,317.00	\$1,317.00	\$1,317.00	\$4,683.00
32000 SERVICIOS DE ARRENDAMIENTO	\$153,390.80	\$0.00	\$153,390.80	\$74,969.18	\$40,175.80	\$5,382.40	\$5,382.40	\$113,215.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$69,586.78	\$34,793.40	\$0.00	\$0.00	\$92,782.40
32201 ARRENDAMIENTO DE EDIFICIOS	\$127,575.80	\$0.00	\$127,575.80	\$69,586.78	\$34,793.40	\$0.00	\$0.00	\$92,782.40
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$5,382.40	\$5,382.40	\$5,382.40	\$5,382.40	\$20,432.60
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,815.00	\$0.00	\$25,815.00	\$5,382.40	\$5,382.40	\$5,382.40	\$5,382.40	\$20,432.60



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33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TEI	\$2,960,804.38	\$0.00	\$2,960,804.38	\$527,524.64	\$527,524.64	\$527,524.64	\$527,524.64	\$2,433,279.74
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$2,960,804.38	\$0.00	\$2,960,804.38	\$527,524.64	\$527,524.64	\$527,524.64	\$527,524.64	\$2,433,279.74
33102 OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$2,960,804.38	\$0.00	\$2,960,804.38	\$527,524.64	\$527,524.64	\$527,524.64	\$527,524.64	\$2,433,279.74
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$21,400.00	\$0.00	\$21,400.00	\$1,474.86	\$1,474.86	\$1,474.86	\$1,474.86	\$19,925.14
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,400.00	\$0.00	\$7,400.00	\$1,474.86	\$1,474.86	\$1,474.86	\$1,474.86	\$5,925.14
34101 COMISIONES BANCARIAS	\$7,400.00	\$0.00	\$7,400.00	\$1,474.86	\$1,474.86	\$1,474.86	\$1,474.86	\$5,925.14
34500 SEGURO DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
35000 SERVICIOS DE INSTALACION, REPARACION, M/I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$3,835.00	\$0.00	\$3,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.00
39000 OTROS SERVICIOS GENERALES	\$32,644.71	\$0.00	\$32,644.71	\$5,523.30	\$5,523.30	\$5,523.30	\$5,523.30	\$27,121.41
39200 IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39202 OTROS IMPUESTOS Y DERECHOS	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$5,523.30	\$5,523.30	\$5,523.30	\$5,523.30	\$26,516.41
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$32,039.71	\$0.00	\$32,039.71	\$5,523.30	\$5,523.30	\$5,523.30	\$5,523.30	\$26,516.41
Total	\$5,026,159.63	\$0.00	\$5,026,159.63	\$1,074,078.65	\$1,039,285.27	\$1,004,491.87	\$1,004,491.87	\$3,986,874.36