



SECRETARÍA EJECUTIVA DEL SISTEMA LOCAL ANTICORRUPCIÓN NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: Ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 29/ene./2021
hora de Impresión 12:56 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$2,443,880.80	\$0.00	\$2,443,880.80	\$2,443,878.80	\$2,443,878.80	\$2,341,578.80	\$2.00
11000	REMUNERACIONES AL PERSONAL DE CARACT	\$368,280.00	\$0.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$368,280.00	\$0.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$368,280.00	\$0.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,839,695.00	\$0.00	\$1,839,695.00	\$1,839,695.00	\$1,839,695.00	\$1,737,395.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$332,475.00	\$0.00	\$332,475.00	\$332,475.00	\$332,475.00	\$230,175.00	\$0.00
13201	PRIMAS DE VACACIONES	\$25,575.00	\$0.00	\$25,575.00	\$25,575.00	\$25,575.00	\$25,575.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$306,900.00	\$0.00	\$306,900.00	\$306,900.00	\$306,900.00	\$204,600.00	\$0.00
13400	COMPENSACIONES	\$1,507,220.00	\$0.00	\$1,507,220.00	\$1,507,220.00	\$1,507,220.00	\$1,507,220.00	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$1,507,220.00	\$0.00	\$1,507,220.00	\$1,507,220.00	\$1,507,220.00	\$1,507,220.00	\$0.00
14000	SEGURIDAD SOCIAL	\$31,303.80	\$0.00	\$31,303.80	\$31,303.80	\$31,303.80	\$31,303.80	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$31,303.80	\$0.00	\$31,303.80	\$31,303.80	\$31,303.80	\$31,303.80	\$0.00
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$31,303.80	\$0.00	\$31,303.80	\$31,303.80	\$31,303.80	\$31,303.80	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
15200	INDEMNIZACIONES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
15201	INDEMNIZACIONES POR ACCIDENTES EN EL T	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
15202	PAGO DE LIQUIDACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
16000	PREVISIONES	\$204,600.00	\$0.00	\$204,600.00	\$204,600.00	\$204,600.00	\$204,600.00	\$0.00
16100	PREVISIONES DE CARÁCTER LABORAL, ECON	\$204,600.00	\$0.00	\$204,600.00	\$204,600.00	\$204,600.00	\$204,600.00	\$0.00
16102	PREVISIONES DE INCREMENTO AL PERSONAL	\$204,600.00	\$0.00	\$204,600.00	\$204,600.00	\$204,600.00	\$204,600.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$281,711.43	\$0.00	\$281,711.43	\$88,861.09	\$88,861.09	\$88,861.09	\$192,850.34
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$134,148.00	\$0.00	\$134,148.00	\$73,999.51	\$73,999.51	\$73,999.51	\$60,148.49
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$53,458.00	-\$24,330.00	\$29,128.00	\$6,235.00	\$6,235.00	\$6,235.00	\$22,893.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$14,158.00	\$0.00	\$14,158.00	\$6,000.00	\$6,000.00	\$6,000.00	\$8,158.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$35,000.00	-\$24,330.00	\$10,670.00	\$235.00	\$235.00	\$235.00	\$10,435.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$28,370.00	\$24,330.00	\$52,700.00	\$52,503.02	\$52,503.02	\$52,503.02	\$196.98
21401	SUMINISTROS INFORMÁTICOS	\$28,370.00	\$24,330.00	\$52,700.00	\$52,503.02	\$52,503.02	\$52,503.02	\$196.98
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$119.56	\$119.56	\$119.56	\$14,880.44
21501	ARTÍCULOS DIVERSOS DE CARÁCTER COMER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$5,000.00	\$0.00	\$5,000.00	\$119.56	\$119.56	\$119.56	\$4,880.44
21600	MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$14,817.13	\$14,817.13	\$14,817.13	\$20,182.87
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$14,817.13	\$14,817.13	\$14,817.13	\$20,182.87



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$2,320.00	\$0.00	\$2,320.00	\$324.80	\$324.80	\$324.80	\$324.80	\$1,995.20
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$2,320.00	\$0.00	\$2,320.00	\$324.80	\$324.80	\$324.80	\$324.80	\$1,995.20
22000	ALIMENTOS Y UTENSILIOS	\$104,215.82	\$0.00	\$104,215.82	\$5,032.57	\$5,032.57	\$5,032.57	\$5,032.57	\$99,183.25
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$104,215.82	\$0.00	\$104,215.82	\$5,032.57	\$5,032.57	\$5,032.57	\$5,032.57	\$99,183.25
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$104,215.82	\$0.00	\$104,215.82	\$5,032.57	\$5,032.57	\$5,032.57	\$5,032.57	\$99,183.25
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$4,000.00	\$0.00	\$4,000.00	\$689.01	\$689.01	\$689.01	\$689.01	\$3,310.99
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$689.01	\$689.01	\$689.01	\$689.01	\$1,310.99
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$2,000.00	\$0.00	\$2,000.00	\$689.01	\$689.01	\$689.01	\$689.01	\$1,310.99
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$17,185.61
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$17,185.61
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$17,185.61
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,212.00	\$0.00	\$5,212.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$4,072.00
27100	VESTUARIO Y UNIFORMES	\$5,212.00	\$0.00	\$5,212.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$4,072.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$5,212.00	\$0.00	\$5,212.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$4,072.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE HERRAMIENTAS	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
29403	REFACCIONES Y ACCESORIOS MENORES DE HERRAMIENTAS	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
30000	SERVICIOS GENERALES	\$6,040,821.24	\$0.00	\$6,040,821.24	\$4,353,673.91	\$4,353,670.90	\$4,182,857.70	\$4,182,857.70	\$1,687,150.34
31000	SERVICIOS BASICOS	\$55,000.00	\$0.00	\$55,000.00	\$25,437.64	\$25,437.64	\$25,437.64	\$25,437.64	\$29,562.36
31100	ENERGÍA ELÉCTRICA	\$30,000.00	\$0.00	\$30,000.00	\$8,680.00	\$8,680.00	\$8,680.00	\$8,680.00	\$21,320.00
31101	ENERGÍA ELÉCTRICA	\$30,000.00	\$0.00	\$30,000.00	\$8,680.00	\$8,680.00	\$8,680.00	\$8,680.00	\$21,320.00
31300	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$7,705.64	\$7,705.64	\$7,705.64	\$7,705.64	\$4,294.36
31301	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$7,705.64	\$7,705.64	\$7,705.64	\$7,705.64	\$4,294.36
31400	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$4,377.00	\$4,377.00	\$4,377.00	\$4,377.00	\$1,623.00
31401	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$4,377.00	\$4,377.00	\$4,377.00	\$4,377.00	\$1,623.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$4,377.00	\$4,377.00	\$4,377.00	\$4,377.00	\$1,623.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$4,377.00	\$4,377.00	\$4,377.00	\$4,377.00	\$1,623.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$0.00	\$1,000.00	\$298.00	\$298.00	\$298.00	\$298.00	\$702.00
31801	SERVICIO POSTAL	\$1,000.00	\$0.00	\$1,000.00	\$298.00	\$298.00	\$298.00	\$298.00	\$702.00
32000	SERVICIOS DE ARRENDAMIENTO	\$271,251.21	\$0.00	\$271,251.21	\$193,844.25	\$193,844.24	\$193,844.24	\$193,844.24	\$77,406.97

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32200	ARRENDAMIENTO DE EDIFICIOS	\$199,324.09	\$0.00	\$199,324.09	\$182,251.05	\$182,251.04	\$182,251.04	\$182,251.04	\$17,073.05
32201	ARRENDAMIENTO DE EDIFICIOS	\$199,324.09	\$0.00	\$199,324.09	\$182,251.05	\$182,251.04	\$182,251.04	\$182,251.04	\$17,073.05
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$71,927.12	\$0.00	\$71,927.12	\$11,593.20	\$11,593.20	\$11,593.20	\$11,593.20	\$60,333.92
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$71,927.12	\$0.00	\$71,927.12	\$11,593.20	\$11,593.20	\$11,593.20	\$11,593.20	\$60,333.92
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TEI	\$4,988,426.88	\$0.00	\$4,988,426.88	\$4,068,179.94	\$4,068,179.94	\$3,901,117.74	\$3,901,117.74	\$920,246.94
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$4,619,242.08	\$0.00	\$4,619,242.08	\$4,067,967.94	\$4,067,967.94	\$3,900,905.74	\$3,900,905.74	\$551,274.14
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$4,619,242.08	\$0.00	\$4,619,242.08	\$4,067,967.94	\$4,067,967.94	\$3,900,905.74	\$3,900,905.74	\$551,274.14
33400	SERVICIOS DE CAPACITACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$69,184.80	\$0.00	\$69,184.80	\$212.00	\$212.00	\$212.00	\$212.00	\$68,972.80
33602	OTROS SERVICIOS COMERCIALES	\$15,800.00	\$0.00	\$15,800.00	\$212.00	\$212.00	\$212.00	\$212.00	\$15,588.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$53,384.80	\$0.00	\$53,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,384.80
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$27,000.00	\$0.00	\$27,000.00	\$16,143.51	\$16,140.51	\$16,140.51	\$16,140.51	\$10,859.49
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$6,643.50	\$6,640.50	\$6,640.50	\$6,640.50	\$5,359.50
34101	COMISIONES BANCARIAS	\$12,000.00	\$0.00	\$12,000.00	\$6,643.50	\$6,640.50	\$6,640.50	\$6,640.50	\$5,359.50
34500	SEGURO DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$9,500.01	\$9,500.01	\$9,500.01	\$9,500.01	\$5,499.99
34501	SEGUROS DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$9,500.01	\$9,500.01	\$9,500.01	\$9,500.01	\$5,499.99
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$68,526.00	\$0.00	\$68,526.00	\$7,746.00	\$7,746.00	\$7,746.00	\$7,746.00	\$60,780.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$25,000.00	\$0.00	\$25,000.00	\$130.00	\$130.00	\$130.00	\$130.00	\$24,870.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$25,000.00	\$0.00	\$25,000.00	\$130.00	\$130.00	\$130.00	\$130.00	\$24,870.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$37,350.00	\$0.00	\$37,350.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$33,910.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$37,350.00	\$0.00	\$37,350.00	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	\$33,910.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$341,988.25	\$0.00	\$341,988.25	\$3,758.00	\$3,758.00	\$3,758.00	\$3,758.00	\$338,230.25
37100	PASAJES AÉREOS	\$115,000.00	\$0.00	\$115,000.00	\$3,758.00	\$3,758.00	\$3,758.00	\$3,758.00	\$111,242.00
37101	PASAJES AÉREOS	\$115,000.00	\$0.00	\$115,000.00	\$3,758.00	\$3,758.00	\$3,758.00	\$3,758.00	\$111,242.00



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37200	PASAJES TERRESTRES	\$38,918.25	\$0.00	\$38,918.25	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.25
37201	PASAJES TERRESTRES	\$38,918.25	\$0.00	\$38,918.25	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.25
37500	VIÁTICOS EN EL PAÍS	\$188,070.00	\$0.00	\$188,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,070.00
37501	VIÁTICOS EN EL PAÍS	\$188,070.00	\$0.00	\$188,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,070.00
38000	SERVICIOS OFICIALES	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
39000	OTROS SERVICIOS GENERALES	\$195,126.50	\$0.00	\$195,126.50	\$38,564.57	\$38,564.57	\$34,813.57	\$34,813.57	\$156,561.93
39200	IMPUESTOS Y DERECHOS	\$1,105.00	\$0.00	\$1,105.00	\$543.08	\$543.08	\$543.08	\$543.08	\$561.92
39202	OTROS IMPUESTOS Y DERECHOS	\$1,105.00	\$0.00	\$1,105.00	\$543.08	\$543.08	\$543.08	\$543.08	\$561.92
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$38,021.50	\$0.00	\$38,021.50	\$38,021.49	\$38,021.49	\$34,270.49	\$34,270.49	\$0.01
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$38,021.50	\$0.00	\$38,021.50	\$38,021.49	\$38,021.49	\$34,270.49	\$34,270.49	\$0.01
39900	OTROS SERVICIOS GENERALES	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
39901	SERVICIOS DE ALIMENTACIÓN	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44000	AYUDAS SOCIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44100	Ayudas sociales a personas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$139,850.00	\$0.00	\$139,850.00	\$16,815.00	\$16,815.00	\$16,815.00	\$16,815.00	\$123,035.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$85,450.00	\$0.00	\$85,450.00	\$16,815.00	\$16,815.00	\$16,815.00	\$16,815.00	\$68,635.00
51100	Muebles de oficina y estantería	\$8,450.00	\$0.00	\$8,450.00	\$1,345.00	\$1,345.00	\$1,345.00	\$1,345.00	\$7,105.00
51107	MOBILIARIO Y EQUIPO	\$8,450.00	\$0.00	\$8,450.00	\$1,345.00	\$1,345.00	\$1,345.00	\$1,345.00	\$7,105.00
51500	Equipo de cómputo y de tecnologías de la informa	\$77,000.00	\$0.00	\$77,000.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$61,530.00
51503	EQUIPO DE COMPUTACIÓN	\$77,000.00	\$0.00	\$77,000.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$61,530.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
52100	Equipos y aparatos audiovisuales	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
Total		\$8,924,263.47	\$0.00	\$8,924,263.47	\$6,903,228.80	\$6,903,225.79	\$6,630,112.59	\$6,630,112.59	\$2,021,037.68