



SECRETARÍA EJECUTIVA DEL SISTEMA LOCAL ANTICORRUPCIÓN NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usr: Ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 31/mar./2020
hora de Impresión 12:38 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$2,443,880.80	\$0.00	\$2,443,880.80	\$518,021.65	\$518,021.65	\$518,021.65	\$518,021.65	\$1,925,859.15
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$368,280.00	\$0.00	\$368,280.00	\$92,070.00	\$92,070.00	\$92,070.00	\$92,070.00	\$276,210.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$368,280.00	\$0.00	\$368,280.00	\$92,070.00	\$92,070.00	\$92,070.00	\$92,070.00	\$276,210.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$368,280.00	\$0.00	\$368,280.00	\$92,070.00	\$92,070.00	\$92,070.00	\$92,070.00	\$276,210.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,839,695.00	\$0.00	\$1,839,695.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$1,471,415.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$332,475.00	\$0.00	\$332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,475.00
13201 PRIMAS DE VACACIONES	\$25,575.00	\$0.00	\$25,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,575.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$306,900.00	\$0.00	\$306,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,900.00
13400 COMPENSACIONES	\$1,507,220.00	\$0.00	\$1,507,220.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$1,138,940.00
13401 COMPENSACIONES ORDINARIAS	\$1,507,220.00	\$0.00	\$1,507,220.00	\$368,280.00	\$368,280.00	\$368,280.00	\$368,280.00	\$1,138,940.00
14000 SEGURIDAD SOCIAL	\$31,303.80	\$0.00	\$31,303.80	\$6,521.65	\$6,521.65	\$6,521.65	\$6,521.65	\$24,782.15
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$31,303.80	\$0.00	\$31,303.80	\$6,521.65	\$6,521.65	\$6,521.65	\$6,521.65	\$24,782.15
14103 APORTACIONES DE SEGURIDAD SOCIAL CON	\$31,303.80	\$0.00	\$31,303.80	\$6,521.65	\$6,521.65	\$6,521.65	\$6,521.65	\$24,782.15
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
15200 INDEMNIZACIONES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
15201 INDEMNIZACIONES POR ACCIDENTES EN EL T	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
15202 PAGO DE LIQUIDACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
16000 PREVISIONES	\$204,600.00	\$0.00	\$204,600.00	\$51,150.00	\$51,150.00	\$51,150.00	\$51,150.00	\$153,450.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECON	\$204,600.00	\$0.00	\$204,600.00	\$51,150.00	\$51,150.00	\$51,150.00	\$51,150.00	\$153,450.00
16102 PREVISIONES DE INCREMENTO AL PERSONAL	\$204,600.00	\$0.00	\$204,600.00	\$51,150.00	\$51,150.00	\$51,150.00	\$51,150.00	\$153,450.00
20000 MATERIALES Y SUMINISTROS	\$281,711.43	\$0.00	\$281,711.43	\$932.47	\$932.47	\$932.47	\$932.47	\$280,778.96
21000 MATERIALES DE ADMINISTRACION, EMISION DI	\$134,148.00	\$0.00	\$134,148.00	\$119.56	\$119.56	\$119.56	\$119.56	\$134,028.44
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$53,458.00	\$0.00	\$53,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,458.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$14,158.00	\$0.00	\$14,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,158.00
21104 MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,370.00
21401 SUMINISTROS INFORMÁTICOS	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,370.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$119.56	\$119.56	\$119.56	\$119.56	\$14,880.44
21501 ARTÍCULOS DIVERSOS DE CARÁCTER COMER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$5,000.00	\$0.00	\$5,000.00	\$119.56	\$119.56	\$119.56	\$119.56	\$4,880.44
21600 MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00



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Usr: Ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 31/mar./2020
hora de Impresión 12:38 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
22000	ALIMENTOS Y UTENSILIOS	\$104,215.82	\$0.00	\$104,215.82	\$812.91	\$812.91	\$812.91	\$812.91	\$103,402.91
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$104,215.82	\$0.00	\$104,215.82	\$812.91	\$812.91	\$812.91	\$812.91	\$103,402.91
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$104,215.82	\$0.00	\$104,215.82	\$812.91	\$812.91	\$812.91	\$812.91	\$103,402.91
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$0.00	\$0.00	\$0.00	\$0.00	\$25,185.61
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$0.00	\$0.00	\$0.00	\$0.00	\$25,185.61
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,185.61	\$0.00	\$25,185.61	\$0.00	\$0.00	\$0.00	\$0.00	\$25,185.61
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$5,212.00	\$0.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.00
27100	VESTUARIO Y UNIFORMES	\$5,212.00	\$0.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$5,212.00	\$0.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
30000	SERVICIOS GENERALES	\$6,040,821.24	\$0.00	\$6,040,821.24	\$1,267,574.77	\$827,155.16	\$827,155.16	\$827,155.16	\$5,213,666.08
31000	SERVICIOS BASICOS	\$55,000.00	\$0.00	\$55,000.00	\$1,851.44	\$1,851.44	\$1,851.44	\$1,851.44	\$53,148.56
31100	ENERGÍA ELÉCTRICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
31101	ENERGÍA ELÉCTRICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
31300	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$753.44	\$753.44	\$753.44	\$753.44	\$11,246.56
31301	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$753.44	\$753.44	\$753.44	\$753.44	\$11,246.56
31400	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$549.00	\$549.00	\$549.00	\$549.00	\$5,451.00
31401	TELEFONÍA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$549.00	\$549.00	\$549.00	\$549.00	\$5,451.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$549.00	\$549.00	\$549.00	\$549.00	\$5,451.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$6,000.00	\$0.00	\$6,000.00	\$549.00	\$549.00	\$549.00	\$549.00	\$5,451.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
31801	SERVICIO POSTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$271,251.21	\$0.00	\$271,251.21	\$206,684.13	\$41,001.36	\$41,001.36	\$41,001.36	\$230,249.85



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Fecha y 31/mar./2020
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32200	ARRENDAMIENTO DE EDIFICIOS	\$199,324.09	\$0.00	\$199,324.09	\$198,819.33	\$33,136.56	\$33,136.56	\$33,136.56	\$166,187.53
32201	ARRENDAMIENTO DE EDIFICIOS	\$199,324.09	\$0.00	\$199,324.09	\$198,819.33	\$33,136.56	\$33,136.56	\$33,136.56	\$166,187.53
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$71,927.12	\$0.00	\$71,927.12	\$7,864.80	\$7,864.80	\$7,864.80	\$7,864.80	\$64,062.32
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$71,927.12	\$0.00	\$71,927.12	\$7,864.80	\$7,864.80	\$7,864.80	\$7,864.80	\$64,062.32
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TEI	\$4,988,426.88	\$0.00	\$4,988,426.88	\$1,049,394.52	\$774,657.68	\$774,657.68	\$774,657.68	\$4,213,769.20
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$4,619,242.08	\$0.00	\$4,619,242.08	\$1,049,250.52	\$774,513.68	\$774,513.68	\$774,513.68	\$3,844,728.40
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$4,619,242.08	\$0.00	\$4,619,242.08	\$1,049,250.52	\$774,513.68	\$774,513.68	\$774,513.68	\$3,844,728.40
33400	SERVICIOS DE CAPACITACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$69,184.80	\$0.00	\$69,184.80	\$144.00	\$144.00	\$144.00	\$144.00	\$69,040.80
33602	OTROS SERVICIOS COMERCIALES	\$15,800.00	\$0.00	\$15,800.00	\$144.00	\$144.00	\$144.00	\$144.00	\$15,656.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$53,384.80	\$0.00	\$53,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,384.80
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$27,000.00	\$0.00	\$27,000.00	\$1,653.60	\$1,653.60	\$1,653.60	\$1,653.60	\$25,346.40
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$1,653.60	\$1,653.60	\$1,653.60	\$1,653.60	\$10,346.40
34101	COMISIONES BANCARIAS	\$12,000.00	\$0.00	\$12,000.00	\$1,653.60	\$1,653.60	\$1,653.60	\$1,653.60	\$10,346.40
34500	SEGURO DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35000	SERVICIOS DE INSTALACION, REPARACION, M/	\$68,526.00	\$0.00	\$68,526.00	\$1,310.00	\$1,310.00	\$1,310.00	\$1,310.00	\$67,216.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$37,350.00	\$0.00	\$37,350.00	\$1,310.00	\$1,310.00	\$1,310.00	\$1,310.00	\$36,040.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$37,350.00	\$0.00	\$37,350.00	\$1,310.00	\$1,310.00	\$1,310.00	\$1,310.00	\$36,040.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$55,502.40	\$0.00	\$55,502.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,502.40
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$341,988.25	\$0.00	\$341,988.25	\$0.00	\$0.00	\$0.00	\$0.00	\$341,988.25
37100	PASAJES AÉREOS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
37101	PASAJES AÉREOS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00



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37200	PASAJES TERRESTRES	\$38,918.25	\$0.00	\$38,918.25	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.25
37201	PASAJES TERRESTRES	\$38,918.25	\$0.00	\$38,918.25	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.25
37500	VIÁTICOS EN EL PAÍS	\$188,070.00	\$0.00	\$188,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,070.00
37501	VIÁTICOS EN EL PAÍS	\$188,070.00	\$0.00	\$188,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,070.00
38000	SERVICIOS OFICIALES	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
39000	OTROS SERVICIOS GENERALES	\$195,126.50	\$0.00	\$195,126.50	\$6,681.08	\$6,681.08	\$6,681.08	\$6,681.08	\$188,445.42
39200	IMPUESTOS Y DERECHOS	\$1,105.00	\$0.00	\$1,105.00	\$543.08	\$543.08	\$543.08	\$543.08	\$561.92
39202	OTROS IMPUESTOS Y DERECHOS	\$1,105.00	\$0.00	\$1,105.00	\$543.08	\$543.08	\$543.08	\$543.08	\$561.92
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$38,021.50	\$0.00	\$38,021.50	\$6,138.00	\$6,138.00	\$6,138.00	\$6,138.00	\$31,883.50
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$38,021.50	\$0.00	\$38,021.50	\$6,138.00	\$6,138.00	\$6,138.00	\$6,138.00	\$31,883.50
39900	OTROS SERVICIOS GENERALES	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
39901	SERVICIOS DE ALIMENTACIÓN	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44000	AYUDAS SOCIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44100	Ayudas sociales a personas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$139,850.00	\$0.00	\$139,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,850.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$85,450.00	\$0.00	\$85,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,450.00
51100	Muebles de oficina y estantería	\$8,450.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00
51107	MOBILIARIO Y EQUIPO	\$8,450.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00
51500	Equipo de cómputo y de tecnologías de la informa	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
51503	EQUIPO DE COMPUTACIÓN	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
52100	Equipos y aparatos audiovisuales	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
Total		\$8,924,263.47	\$0.00	\$8,924,263.47	\$1,786,528.89	\$1,346,109.28	\$1,346,109.28	\$1,346,109.28	\$7,578,154.19